

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Fort Lowell Elementary School</b>	<b>100201221</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,262,994	487,624	1,750,618
UNRESTRICTED CAP OUTLAY	8,205	40,478	48,683
SOFT CAPITAL OUTLAY	15,867	45,816	61,683
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	2,815	27,367	30,182
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	123	123
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	28,035	36,429	64,464
STATE PROJECTS	13,329	4,787	18,116
FOOD SERVICES	35,314	57,390	92,704
OTHER	22,706	19,617	42,323
<b>TOTAL</b>	<b>1,389,265</b>	<b>719,631</b>	<b>2,108,896</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>85,297</b>	<b>61,937</b>	<b>147,234</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	333.965		
1998 - 1999 TOTAL	342.805		
1999 - 2000 TOTAL	337.220		
<b>FALL 1999 ENROLLMENT</b>	369		

ESTIMATED		
SCHOOL REVENUE	2,268,146	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	337.22
CLASSROOM STAFF	29	11.66
OTHER	10	33.69
TOTAL STAFF	40	8.45
TEACHER SALARIES	\$699,556	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	21	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

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